



Greenup County Health Department

Financial Disclosure Report 2015

SPGE INFORMATION

CONTACT NAME	TELEPHONE NUMBER	FAX NUMBER
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CITY	STATE	ZIP CODE
Greenup	KY	41144
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE?	IF NO, EXPLANATION:	
Yes	N/A	

FINANCIAL INFORMATION

Description	Current Year Estimates	Amendments / Transfers	Year End Actuals
Revenues			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$1,708,594.00	\$0.00	\$1,628,190.00
Charges for Services	\$439,016.00	\$67,917.00	\$357,316.00
Other Revenues	\$0.00	\$0.00	\$17,557.00
Interest Earned	\$200.00	\$0.00	\$407.00
TOTALS	\$2,147,810.00	\$67,917.00	\$2,003,470.00

Receipts and Cash

Carryover from Prior Fiscal Year	\$125,959.00	\$0.00	\$82,837.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$125,959.00	\$0.00	\$82,837.00

Appropriations

Personnel	\$1,692,148.00	\$0.00	\$1,666,739.00
Operations	\$292,232.00	\$0.00	\$334,917.00

FINANCIAL INFORMATION			
<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$289,389.00	\$0.00	\$84,651.00
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$2,273,769.00	\$0.00	\$2,086,307.00

*** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ***