Greenup County Health Department

Financial Disclosure Report 2017

SPGE INFORMATION		
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CITY Greenup	STATE KY	ZIP CODE 41144
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes	IF NO, EXPLANATION: N/A	

FINANCIAL INFORMATION

Description	*Current Year Estimates*	*Amendments / Transfers*	*Year End Actuals*
Revenues			
Taxes (all categories)	$0.00	$0.00	$0.00
Permits and Licenses	$0.00	$0.00	$0.00
Payments in Lieu of Taxes	$0.00	$0.00	$0.00
Intergovernmental Revenues	$1,822,507.00	$0.00	$1,918,799.00
Charges for Services	$339,575.00	$0.00	$315,756.00
Other Revenues	$8,500.00	$0.00	$4,000.00
Interest Earned	$300.00	$0.00	$263.00
TOTALS	**$2,170,882.00**	**$0.00**	**$2,238,818.00**
Receipts and Cash			
Carryover from Prior Fiscal Year	$0.00	$0.00	$143,616.00
Bonded Debt, Public Corporation	$0.00	$0.00	$0.00
Transfers to Other Funds	$0.00	$0.00	$0.00
Transfers from Other Funds	$0.00	$0.00	$0.00
Borrowed Money (all short term /	$0.00	$0.00	$0.00
Governmental Leasing Act	$0.00	$0.00	$0.00
Fire Commission Loans	$0.00	$0.00	$0.00
All Other Borrowed Money	$0.00	$0.00	$0.00
TOTALS	**$0.00**	**$0.00**	**$143,616.00**
Appropriations			
Personnel	$1,904,853.00	$0.00	$1,911,662.00
Operations	$252,239.00	$0.00	$318,914.00

FINANCIAL INFORMATION			
Description	*Current Year Estimates*	*Amendments / Transfers*	*Year End Actuals*
Administration	$13,790.00	$0.00	$26,543.00
Capital Outlay	$0.00	$0.00	$0.00
Debt Service	$0.00	$0.00	$0.00
TOTALS	**$2,170,882.00**	**$0.00**	**$2,257,119.00**

*** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ***