



KIPDA

Financial Disclosure Report 2016

SPGE INFORMATION		
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CITY Louisville	STATE KY	ZIP CODE 40299
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes	IF NO, EXPLANATION: N/A	

FINANCIAL INFORMATION

Description	Current Year Estimates	Amendments / Transfers	Year End Actuals
Revenues			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$27,866,707.00	\$(16,672.00)	\$24,140,004.00
Charges for Services	\$322,458.00	\$(5,000.00)	\$228,705.00
Other Revenues	\$0.00	\$0.00	\$0.00
Interest Earned	\$0.00	\$0.00	\$0.00
TOTALS	\$28,189,165.00	\$(21,672.00)	\$24,368,709.00

Receipts and Cash

Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$0.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00	\$0.00

Appropriations

Personnel	\$7,111,918.00	\$(381,634.00)	\$6,679,004.00
Operations	\$20,454,913.00	\$(122,586.00)	\$17,303,303.00

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration & Reserves	\$587,334.00	\$482,548.00	\$256,436.00
Capital Outlay	\$35,000.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$28,189,165.00	\$(21,672.00)	\$24,238,743.00

**** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ****