



Lyon County Health Department

Uniform Financial Information Report 2008

DISTRICT INFORMATION

DISTRICT NAME Lyon County Health Department			COUNTIES SERVED Lyon
STREET ADDRESS 211 West Fairview Avenue			
PO BOX (IF ANY) PO Box 96	CITY Eddyville	ZIP CODE 42038	
CONTACT NAME Kayla Bebout		TELEPHONE NUMBER 2703889747	
EMAIL kaylal.bebout@ky.gov		FAX NUMBER 2703887749	

DATA SUPPLIED BY

NAME Kayla Bebout		TELEPHONE NUMBER 2703889747	EXTENSION
TITLE Finance Administrator		DATE 07/10/2009	
STREET ADDRESS		EMAIL kaylal.bebout@ky.gov	
PO BOX (IF ANY) PO Box 770	CITY Eddyville	STATE KY	ZIP CODE 42038

Part I - TAX RATES

Source (a)	Assessment (b)	Comp tax rate (c)	4% Increase (d)	Actual Rate (e)	Revenue (f)
1. Real Property	\$0	0.000000	0.000000	0.023000	\$0
2. Personal Property	\$0	0.000000	0.000000	0.023000	\$0
3. Motor Vehicles	\$0	0.000000	0.000000	0.023000	\$0

Part II - REVENUE AND CASH

Revenue source (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
1. Taxes					
a. Real Property Taxes					
b. Personal Property Taxes					
c. Motor Vehicle Taxes					
d. Delinquent Taxes					

Revenue source (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
e. All other Taxes					
SUBTOTAL	\$136,345	\$0	\$0	\$0	\$0
2. Permits and Licenses					
All Permits and Licenses					
SUBTOTAL	\$0	\$0	\$0	\$0	\$0
3. Intergovernmental Revenue					
a. Federal Government					
b. State Government					
c. County Government					
d. Other Local Government					
SUBTOTAL	\$0	\$0	\$0	\$0	\$0
4. Service Charges					
a. Service Charges					
b. User Fees					
c. Special Assessments					
d. Rental Income					
SUBTOTAL	\$0	\$0	\$0	\$0	\$0
5. Other Revenue					
a. Interest Earnings					
b. Reimbursements and Refunds					
c. Gifts and Endowments					
d. Sales including surplus property					
e. Penalties and Interest					
SUBTOTAL	\$1,562	\$0	\$0	\$0	\$0
6. Proceeds from Long-Term Debt					
Proceeds from Long-Term Debt					
SUBTOTAL	\$0	\$0	\$0	\$0	\$0
7. Unrestricted Cash and Investments					
Unrestricted Cash and Investments					
SUBTOTAL	\$0	\$0	\$0	\$0	\$0
8. Restricted Cash and Investments					
Restricted Cash and Investments					
SUBTOTAL	\$0	\$0	\$0	\$0	\$0
9. Transfers In					
Transfers In					

Revenue source (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
<i>SUBTOTAL</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
10. Transfers Out					
Transfers Out					
<i>SUBTOTAL</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>REVENUE TOTAL</i>	<i>\$137,907</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Part III - EXPENDITURES					
Expenditure Description (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
1. Personal Services					
a. Salaries and Wages					
b. Pensions (Retirement)					
c. Health (Medical) Insurance					
d. FICA (Social Security)					
e. Worker's Compensation					
f. Unemployment					
g. All Other Employer Paid Fringe					
<i>SUBTOTAL</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
2. Contracted Services					
a. Advertising and Printing					
b. Professional Services					
c. Maintenance and Repairs					
d. Utilities (include telephone)					
e. Rent and Leases					
f. Insurance and Bonds					
g. All Other Contracted Services					
<i>SUBTOTAL</i>	<i>\$3,059</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
3. Materials and Supplies					
a. Supplies					
b. Materials					
<i>SUBTOTAL</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
4. Administration					
a. Dues and Subscriptions					
b. Travel and Training					
c. Court Judgements					
d. Grants and Donations					

Expenditure Description (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
e. Other Administrative Expense					
<i>SUBTOTAL</i>	<i>\$104,049</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
5. Capital Outlay					
a. Equipment					
b. Vehicles					
c. Land					
d. Buildings and Structures					
<i>SUBTOTAL</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
6. Debt Service					
a. Principal payments					
b. Interest payments					
<i>SUBTOTAL</i>	<i>\$13,455</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>EXPENDITURE TOTAL</i>	<i>\$120,563</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>