



Hebron Fire Protection District

Financial Disclosure Report 2017

SPGE INFORMATION

CONTACT NAME	TELEPHONE NUMBER	FAX NUMBER
Chief Anthony Scheben	(859) 586-9009	(859) 586-9059
MAILING ADDRESS	EMAIL	
3120 North Bend Road	tscheben@hebronfire.org	
CITY	STATE	ZIP CODE
Hebron	KY	41048
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE?	IF NO, EXPLANATION:	
Yes	N/A	

FINANCIAL INFORMATION

Description	Current Year Estimates	Amendments / Transfers	Year End Actuals
Revenues			
Taxes (all categories)	\$4,455,180.00	\$4,455,180.00	\$4,707,221.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$152,493.00	\$179,613.00	\$185,741.00
Charges for Services	\$319,776.00	\$319,776.00	\$301,520.00
Other Revenues	\$0.00	\$0.00	\$7,575.00
Interest Earned	\$19,000.00	\$19,000.00	\$17,854.00
TOTALS	\$4,946,449.00	\$4,973,569.00	\$5,219,911.00

Receipts and Cash

Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$0.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00	\$0.00

Appropriations

Personnel	\$4,420,274.00	\$4,447,347.00	\$4,388,609.00
Operations	\$423,390.00	\$423,437.00	\$307,879.00

FINANCIAL INFORMATION			
<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$85,785.00	\$85,785.00	\$66,771.00
Capital Outlay	\$17,000.00	\$17,000.00	\$16,379.00
Debt Service	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>	<b>\$4,946,449.00</b>	<b>\$4,973,569.00</b>	<b>\$4,779,638.00</b>

*\*\* Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited \*\**