



Christian County Health Department Taxing District

Financial Disclosure Report 2016

SPGE INFORMATION

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CITY Hopkinsville		STATE KY	ZIP CODE 42241
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes		IF NO, EXPLANATION: Tax appropriations are part of the health department's	

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Revenues			
Taxes (all categories)	\$1,624,280.00	\$0.00	\$1,148,528.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00
Other Revenues	\$0.00	\$0.00	\$0.00
Interest Earned	\$36,000.00	\$0.00	\$37,814.00
TOTALS	\$1,660,280.00	\$0.00	\$1,186,342.00

Receipts and Cash

Carryover from Prior Fiscal Year	\$1,856,420.00	\$0.00	\$1,951,330.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$(1,624,280.00)	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$232,140.00	\$0.00	\$1,951,330.00

Appropriations

Personnel	\$0.00	\$0.00	\$0.00
Operations	\$0.00	\$0.00	\$1,162,416.00

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$0.00	\$0.00	\$0.00
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00	\$1,162,416.00

*** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ***