



# Christian County Health Department Taxing District

## Financial Disclosure Report 2016

### SPGE INFORMATION

CONTACT NAME Kayla Bebout		TELEPHONE NUMBER (270) 887-4160	FAX NUMBER (270) 887-4165
MAILING ADDRESS P.O. Box, 1700 Canton Street		EMAIL KaylaL.Bebout@ky.gov	
CITY Hopkinsville		STATE KY	ZIP CODE 42241
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes		IF NO, EXPLANATION: Tax appropriations are part of the health department's	

### FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
<b>Revenues</b>			
Taxes (all categories)	\$1,624,280.00	\$0.00	\$1,148,528.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00
Other Revenues	\$0.00	\$0.00	\$0.00
Interest Earned	\$36,000.00	\$0.00	\$37,814.00
<b>TOTALS</b>	<b>\$1,660,280.00</b>	<b>\$0.00</b>	<b>\$1,186,342.00</b>

### Receipts and Cash

Carryover from Prior Fiscal Year	\$1,856,420.00	\$0.00	\$1,951,330.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$(1,624,280.00)	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>	<b>\$232,140.00</b>	<b>\$0.00</b>	<b>\$1,951,330.00</b>

### Appropriations

Personnel	\$0.00	\$0.00	\$0.00
Operations	\$0.00	\$0.00	\$1,162,416.00

**FINANCIAL INFORMATION**

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$0.00	\$0.00	\$0.00
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,162,416.00</b>

**\*\* Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited \*\***