



Grayson County Health Department

Financial Disclosure Report 2015

SPGE INFORMATION

CONTACT NAME Marlaina Priest		TELEPHONE NUMBER (270) 259-3141	FAX NUMBER (270) 259-5388
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CITY Leitchfield		STATE KY	ZIP CODE 42754
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes		IF NO, EXPLANATION: N/A	

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Revenues			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$857,846.00	\$0.00	\$1,013,280.00
Charges for Services	\$298,614.00	\$0.00	\$140,664.55
Other Revenues	\$250.00	\$0.00	\$0.00
Interest Earned	\$70.00	\$0.00	\$0.00
TOTALS	\$1,156,780.00	\$0.00	\$1,153,944.55

Receipts and Cash

Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$0.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00	\$0.00

Appropriations

Personnel	\$931,970.00	\$0.00	\$847,236.82
Operations	\$195,325.00	\$0.00	\$182,973.16

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$29,486.00	\$0.00	\$30,987.14
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$1,156,781.00	\$0.00	\$1,061,197.12

*** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ***