



Grayson County Health Department

Financial Disclosure Report 2018

SPGE INFORMATION

CONTACT NAME	TELEPHONE NUMBER	FAX NUMBER
Marlaina Priest	(270) 259-3141	(270) 259-5388
MAILING ADDRESS	EMAIL	
124 E. White Oak St.	marlaina.priest@ky.gov	
CITY	STATE	ZIP CODE
Leitchfield	KY	42754
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE?	IF NO, EXPLANATION:	
Yes	N/A	

FINANCIAL INFORMATION

Description	Current Year Estimates	Amendments / Transfers	Year End Actuals
Revenues			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$859,496.00	\$781,434.00	\$850,338.51
Charges for Services	\$398,513.00	\$365,350.00	\$524,635.08
Other Revenues	\$0.00	\$0.00	\$0.00
Interest Earned	\$0.00	\$0.00	\$0.00
TOTALS	\$1,258,009.00	\$1,146,784.00	\$1,374,973.59

Receipts and Cash

Carryover from Prior Fiscal Year	\$175,894.00	\$0.00	\$118,620.16
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$175,894.00	\$0.00	\$118,620.16

Appropriations

Personnel	\$1,098,642.00	\$993,534.00	\$1,139,140.42
Operations	\$183,217.00	\$143,055.00	\$114,463.31

FINANCIAL INFORMATION			
<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$152,044.00	\$10,196.00	\$67,186.46
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$1,433,903.00	\$1,146,785.00	\$1,320,790.19

*** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ***