



Grayson County Health Department

Financial Disclosure Report 2019

SPGE INFORMATION

CONTACT NAME Marlaina Priest		TELEPHONE NUMBER (270) 259-3141	FAX NUMBER (270) 259-5388
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CITY Leitchfield		STATE KY	ZIP CODE 42754
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes		IF NO, EXPLANATION: N/A	

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Revenues			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$781,434.00	\$0.00	\$834,897.47
Charges for Services	\$365,350.00	\$0.00	\$465,002.06
Other Revenues	\$0.00	\$0.00	\$13,329.78
Interest Earned	\$0.00	\$0.00	\$0.00
TOTALS	\$1,146,784.00	\$0.00	\$1,313,229.31

Receipts and Cash

Carryover from Prior Fiscal Year	\$333,426.00	\$0.00	\$371,691.07
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$333,426.00	\$0.00	\$371,691.07

Appropriations

Personnel	\$983,843.00	\$0.00	\$1,010,814.43
Operations	\$145,703.00	\$0.00	\$146,444.73

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$350,665.00	\$0.00	\$100,013.89
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$1,480,211.00	\$0.00	\$1,257,273.05

*** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ***