



Greenup County Public Health Taxing District

Financial Disclosure Report 2015

SPGE INFORMATION

CONTACT NAME Christopher Crum	TELEPHONE NUMBER (606) 473-9838	FAX NUMBER (606) 473-6405
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CITY Greenup	STATE KY	ZIP CODE 41144
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes	IF NO, EXPLANATION: N/A	

FINANCIAL INFORMATION

Description	Current Year Estimates	Amendments / Transfers	Year End Actuals
Revenues			
Taxes (all categories)	\$885,257.00	\$0.00	\$1,081,150.48
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$46,099.00	\$0.00	\$55,774.63
Charges for Services	\$0.00	\$0.00	\$0.00
Other Revenues	\$0.00	\$0.00	\$98.56
Interest Earned	\$607.00	\$0.00	\$1,129.39
TOTALS	\$931,963.00	\$0.00	\$1,138,153.06

Receipts and Cash

Carryover from Prior Fiscal Year	\$388,495.00	\$0.00	\$388,465.79
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$388,495.00	\$0.00	\$388,465.79

Appropriations

Personnel	\$0.00	\$0.00	\$0.00
Operations	\$11,300.00	\$0.00	\$1,069.18

FINANCIAL INFORMATION			
<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$910,000.00	\$0.00	\$920,000.00
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$921,300.00	\$0.00	\$921,069.18

*** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ***