



Hopkinsville-Christian County Convention & Visitor

Financial Disclosure Report 2018

SPGE INFORMATION

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CITY Hopkinsville	STATE KY	ZIP CODE 42240
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes	IF NO, EXPLANATION: N/A	

FINANCIAL INFORMATION

Description	Current Year Estimates	Amendments / Transfers	Year End Actuals
Revenues			
Taxes (all categories)	\$320,000.00	\$300,000.00	\$347,401.64
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$34,000.00	\$32,902.00	\$26,399.00
Charges for Services	\$0.00	\$0.00	\$0.00
Other Revenues	\$12,000.00	\$0.00	\$0.00
Interest Earned	\$180.00	\$190.00	\$197.66
TOTALS	\$366,180.00	\$333,092.00	\$373,998.30

Receipts and Cash

Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$0.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00	\$0.00

Appropriations

Personnel	\$145,200.00	\$131,985.00	\$133,784.25
Operations	\$214,880.00	\$180,981.00	\$169,882.74

FINANCIAL INFORMATION			
<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$4,000.00	\$4,000.00	\$4,700.00
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$364,080.00	\$316,966.00	\$308,366.99

*** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ***