



Lawrence County Health Department

Financial Disclosure Report 2018

SPGE INFORMATION

CONTACT NAME Debbie Miller		TELEPHONE NUMBER (606) 638-4389	FAX NUMBER (606) 638-3008
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CITY Louisa		STATE KY	ZIP CODE 41230
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes		IF NO, EXPLANATION: N/A	

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Revenues			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$1,135,916.00	\$0.00	\$1,186,277.39
Charges for Services	\$466,550.00	\$0.00	\$452,471.28
Other Revenues	\$3,150.00	\$0.00	\$8,540.00
Interest Earned	\$0.00	\$0.00	\$467.61
TOTALS	\$1,605,616.00	\$0.00	\$1,647,756.28

Receipts and Cash

Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$0.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00	\$0.00

Appropriations

Personnel	\$1,361,231.00	\$0.00	\$1,380,190.32
Operations	\$268,860.00	\$0.00	\$315,551.72

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$(24,475.00)	\$0.00	\$31,233.90
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$1,605,616.00	\$0.00	\$1,726,975.94

*** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ***