



# Lawrence County Health Department

## Financial Disclosure Report 2018

### SPGE INFORMATION

CONTACT NAME <b>Debbie Miller</b>		TELEPHONE NUMBER <b>(606) 638-4389</b>	FAX NUMBER <b>(606) 638-3008</b>
MAILING ADDRESS <b>1080 Meadowbrook Lane</b>		EMAIL <b>Debbiea.miller@ky.gov</b>	
CITY <b>Louisa</b>		STATE <b>KY</b>	ZIP CODE <b>41230</b>
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? <b>Yes</b>		IF NO, EXPLANATION: <b>N/A</b>	

### FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
<b>Revenues</b>			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$1,135,916.00	\$0.00	\$1,186,277.39
Charges for Services	\$466,550.00	\$0.00	\$452,471.28
Other Revenues	\$3,150.00	\$0.00	\$8,540.00
Interest Earned	\$0.00	\$0.00	\$467.61
<b>TOTALS</b>	<b>\$1,605,616.00</b>	<b>\$0.00</b>	<b>\$1,647,756.28</b>

### Receipts and Cash

Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$0.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Appropriations

Personnel	\$1,361,231.00	\$0.00	\$1,380,190.32
Operations	\$268,860.00	\$0.00	\$315,551.72

**FINANCIAL INFORMATION**

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$(24,475.00)	\$0.00	\$31,233.90
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>	<b>\$1,605,616.00</b>	<b>\$0.00</b>	<b>\$1,726,975.94</b>

*\*\* Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited \*\**