



Greenup County Health Department

Financial Disclosure Report 2016

SPGE INFORMATION

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CITY Greenup	STATE KY	ZIP CODE 41144
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes	IF NO, EXPLANATION: N/A	

FINANCIAL INFORMATION

Description	Current Year Estimates	Amendments / Transfers	Year End Actuals
Revenues			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$1,682,091.00	\$0.00	\$1,795,369.00
Charges for Services	\$311,426.00	\$0.00	\$333,553.00
Other Revenues	\$4,500.00	\$0.00	\$39,574.00
Interest Earned	\$375.00	\$0.00	\$414.00
TOTALS	\$1,998,392.00	\$0.00	\$2,168,910.00

Receipts and Cash

Carryover from Prior Fiscal Year	\$91,561.00	\$0.00	\$91,561.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$91,561.00	\$0.00	\$91,561.00

Appropriations

Personnel	\$1,685,323.00	\$0.00	\$1,741,794.00
Operations	\$287,414.00	\$0.00	\$349,831.00

FINANCIAL INFORMATION			
<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$117,216.00	\$0.00	\$168,846.00
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>	<b>\$2,089,953.00</b>	<b>\$0.00</b>	<b>\$2,260,471.00</b>

*\*\* Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited \*\**