



Greenup County Health Department

Financial Disclosure Report 2017

SPGE INFORMATION

CONTACT NAME Christopher Crum		TELEPHONE NUMBER (606) 473-9838	FAX NUMBER (606) 473-6405
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CITY Greenup		STATE KY	ZIP CODE 41144
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes		IF NO, EXPLANATION: N/A	

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Revenues			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$1,822,507.00	\$0.00	\$1,918,799.00
Charges for Services	\$339,575.00	\$0.00	\$315,756.00
Other Revenues	\$8,500.00	\$0.00	\$4,000.00
Interest Earned	\$300.00	\$0.00	\$263.00
TOTALS	\$2,170,882.00	\$0.00	\$2,238,818.00

Receipts and Cash

Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$143,616.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00	\$143,616.00

Appropriations

Personnel	\$1,904,853.00	\$0.00	\$1,911,662.00
Operations	\$252,239.00	\$0.00	\$318,914.00

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$13,790.00	\$0.00	\$26,543.00
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$2,170,882.00	\$0.00	\$2,257,119.00

**** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ****