



# Greenup County Health Department

## Financial Disclosure Report 2018

### SPGE INFORMATION

CONTACT NAME <b>Christopher Crum</b>		TELEPHONE NUMBER <b>(606) 473-9838</b>	FAX NUMBER <b>(606) 473-6405</b>
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CITY <b>Greenup</b>		STATE <b>KY</b>	ZIP CODE <b>41144</b>
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? <b>Yes</b>		IF NO, EXPLANATION: <b>N/A</b>	

### FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
<b>Revenues</b>			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$1,893,863.00	\$0.00	\$1,937,845.00
Charges for Services	\$500,693.00	\$0.00	\$371,577.00
Other Revenues	\$0.00	\$0.00	\$0.00
Interest Earned	\$300.00	\$0.00	\$370.00
<b>TOTALS</b>	<b>\$2,394,856.00</b>	<b>\$0.00</b>	<b>\$2,309,792.00</b>

### Receipts and Cash

Carryover from Prior Fiscal Year	\$115,578.00	\$0.00	\$115,578.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>	<b>\$115,578.00</b>	<b>\$0.00</b>	<b>\$115,578.00</b>

### Appropriations

Personnel	\$1,955,739.00	\$0.00	\$1,926,801.00
Operations	\$284,486.00	\$0.00	\$237,267.00

**FINANCIAL INFORMATION**

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$154,630.00	\$0.00	\$104,508.00
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>	<b>\$2,394,855.00</b>	<b>\$0.00</b>	<b>\$2,268,576.00</b>

*\*\* Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited \*\**