



Greenup County Health Department

Financial Disclosure Report 2018

SPGE INFORMATION

CONTACT NAME Christopher Crum		TELEPHONE NUMBER (606) 473-9838	FAX NUMBER (606) 473-6405
MAILING ADDRESS P.O. Box 377		EMAIL chrisg.crum@ky.gov	
CITY Greenup		STATE KY	ZIP CODE 41144
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes		IF NO, EXPLANATION: N/A	

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Revenues			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$1,893,863.00	\$0.00	\$1,937,845.00
Charges for Services	\$500,693.00	\$0.00	\$371,577.00
Other Revenues	\$0.00	\$0.00	\$0.00
Interest Earned	\$300.00	\$0.00	\$370.00
TOTALS	\$2,394,856.00	\$0.00	\$2,309,792.00

Receipts and Cash

Carryover from Prior Fiscal Year	\$115,578.00	\$0.00	\$115,578.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$115,578.00	\$0.00	\$115,578.00

Appropriations

Personnel	\$1,955,739.00	\$0.00	\$1,926,801.00
Operations	\$284,486.00	\$0.00	\$237,267.00

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$154,630.00	\$0.00	\$104,508.00
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$2,394,855.00	\$0.00	\$2,268,576.00

*** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ***