



Greenup County Health Department

Financial Disclosure Report 2019

SPGE INFORMATION

CONTACT NAME Christopher Crum		TELEPHONE NUMBER (606) 473-9838	FAX NUMBER (606) 473-6405
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CITY Greenup		STATE KY	ZIP CODE 41144
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes		IF NO, EXPLANATION: N/A	

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Revenues			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$1,875,616.00	\$0.00	\$1,855,301.00
Charges for Services	\$499,691.00	\$0.00	\$384,202.00
Other Revenues	\$0.00	\$0.00	\$0.00
Interest Earned	\$300.00	\$0.00	\$432.00
TOTALS	\$2,375,607.00	\$0.00	\$2,239,935.00

Receipts and Cash

Carryover from Prior Fiscal Year	\$75,678.00	\$0.00	\$75,678.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$75,678.00	\$0.00	\$75,678.00

Appropriations

Personnel	\$1,791,186.00	\$0.00	\$1,773,955.00
Operations	\$280,586.00	\$0.00	\$176,128.00

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$303,835.00	\$0.00	\$87,483.00
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$2,375,607.00	\$0.00	\$2,037,566.00

*** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ***