



Christian County Health Department

Financial Disclosure Report 2015

SPGE INFORMATION		
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CITY Hopkinsville	STATE KY	ZIP CODE 42241
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes	IF NO, EXPLANATION: N/A	

FINANCIAL INFORMATION			
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<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Revenues			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$1,689,294.00	\$0.00	\$1,680,504.00
Charges for Services	\$901,443.00	\$0.00	\$1,023,740.00
Other Revenues	\$20,000.00	\$0.00	\$1,029.00
Interest Earned	\$45,905.00	\$0.00	\$52,289.00
TOTALS	\$2,656,642.00	\$0.00	\$2,757,562.00

Receipts and Cash			
Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$0.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$1,098,373.00	\$0.00	\$1,098,373.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$1,098,373.00	\$0.00	\$1,098,373.00

Appropriations			
Personnel	\$2,714,068.00	\$0.00	\$2,569,138.00
Operations	\$899,256.00	\$0.00	\$800,436.00

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$71,691.00	\$0.00	\$63,779.00
Capital Outlay	\$70,000.00	\$0.00	\$55,725.00
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$3,755,015.00	\$0.00	\$3,489,078.00

**** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ****