



Christian County Health Department

Financial Disclosure Report 2016

SPGE INFORMATION

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CITY Hopkinsville	STATE KY	ZIP CODE 42241
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes	IF NO, EXPLANATION: N/A	

FINANCIAL INFORMATION

Description	Current Year Estimates	Amendments / Transfers	Year End Actuals
Revenues			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$2,563,476.00	\$0.00	\$1,544,622.00
Charges for Services	\$987,684.00	\$0.00	\$1,085,354.00
Other Revenues	\$0.00	\$0.00	\$0.00
Interest Earned	\$51,800.00	\$0.00	\$51,354.00
TOTALS	\$3,602,960.00	\$0.00	\$2,681,330.00

Receipts and Cash

Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$0.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$1,162,428.00	\$0.00	\$1,162,567.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$1,162,428.00	\$0.00	\$1,162,567.00

Appropriations

Personnel	\$2,780,494.00	\$0.00	\$2,786,880.00
Operations	\$799,204.00	\$0.00	\$874,972.00

FINANCIAL INFORMATION			
<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$1,155,690.00	\$0.00	\$0.00
Capital Outlay	\$30,000.00	\$0.00	\$27,625.00
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$4,765,388.00	\$0.00	\$3,689,477.00

*** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ***