



Christian County Health Department

Financial Disclosure Report 2017

SPGE INFORMATION

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CITY Hopkinsville		STATE KY	ZIP CODE 42241
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes		IF NO, EXPLANATION: N/A	

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Revenues			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$2,664,301.00	\$0.00	\$2,889,130.00
Charges for Services	\$821,446.00	\$0.00	\$858,429.75
Other Revenues	\$0.00	\$0.00	\$21,423.80
Interest Earned	\$51,299.00	\$0.00	\$51,419.15
TOTALS	\$3,537,046.00	\$0.00	\$3,820,402.70

Receipts and Cash

Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$0.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00	\$0.00

Appropriations

Personnel	\$2,817,977.00	\$0.00	\$2,857,669.68
Operations	\$659,786.00	\$0.00	\$764,436.48

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$10,583.00	\$0.00	\$43,168.06
Capital Outlay	\$48,700.00	\$0.00	\$35,861.28
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$3,537,046.00	\$0.00	\$3,701,135.50

*** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ***