



# Christian County Health Department

## Financial Disclosure Report 2017

### SPGE INFORMATION

CONTACT NAME <b>Kayla Bebout</b>		TELEPHONE NUMBER <b>(270) 887-4160</b>	FAX NUMBER <b>(270) 887-4165</b>
MAILING ADDRESS <b>P.O. Box 647</b>		EMAIL <b>KaylaL.Bebout@ky.gov</b>	
CITY <b>Hopkinsville</b>		STATE <b>KY</b>	ZIP CODE <b>42241</b>
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? <b>Yes</b>		IF NO, EXPLANATION: <b>N/A</b>	

### FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
<b>Revenues</b>			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$2,664,301.00	\$0.00	\$2,889,130.00
Charges for Services	\$821,446.00	\$0.00	\$858,429.75
Other Revenues	\$0.00	\$0.00	\$21,423.80
Interest Earned	\$51,299.00	\$0.00	\$51,419.15
<b>TOTALS</b>	<b>\$3,537,046.00</b>	<b>\$0.00</b>	<b>\$3,820,402.70</b>

### Receipts and Cash

Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$0.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Appropriations

Personnel	\$2,817,977.00	\$0.00	\$2,857,669.68
Operations	\$659,786.00	\$0.00	\$764,436.48

**FINANCIAL INFORMATION**

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$10,583.00	\$0.00	\$43,168.06
Capital Outlay	\$48,700.00	\$0.00	\$35,861.28
Debt Service	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>	<b>\$3,537,046.00</b>	<b>\$0.00</b>	<b>\$3,701,135.50</b>

*\*\* Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited \*\**