



# Christian County Health Department

## Financial Disclosure Report 2018

### SPGE INFORMATION

CONTACT NAME <b>Kayla Bebout</b>		TELEPHONE NUMBER <b>(270) 887-4160</b>	FAX NUMBER <b>(270) 887-4165</b>
MAILING ADDRESS <b>P.O. Box 647</b>		EMAIL <b>KaylaL.Bebout@ky.gov</b>	
CITY <b>Hopkinsville</b>		STATE <b>KY</b>	ZIP CODE <b>42241</b>
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? <b>Yes</b>		IF NO, EXPLANATION: <b>N/A</b>	

### FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
<b>Revenues</b>			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$2,723,253.00	\$265,198.44	\$2,988,451.44
Charges for Services	\$1,097,551.00	\$(336,548.47)	\$761,002.53
Other Revenues	\$0.00	\$12,352.91	\$12,352.91
Interest Earned	\$50,500.00	\$5,395.02	\$55,895.02
<b>TOTALS</b>	<b>\$3,871,304.00</b>	<b>\$(53,602.10)</b>	<b>\$3,817,701.90</b>

### Receipts and Cash

Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$0.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Appropriations

Personnel	\$3,091,995.00	\$(238,055.47)	\$2,853,939.53
Operations	\$768,136.00	\$(26,053.95)	\$742,082.05

**FINANCIAL INFORMATION**

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$5,673.00	\$35,988.46	\$41,661.46
Capital Outlay	\$5,500.00	\$59,976.60	\$65,476.60
Debt Service	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>	<b>\$3,871,304.00</b>	<b>\$(168,144.36)</b>	<b>\$3,703,159.64</b>

*\*\* Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited \*\**