



Christian County Health Department

Financial Disclosure Report 2018

SPGE INFORMATION

CONTACT NAME Kayla Bebout		TELEPHONE NUMBER (270) 887-4160	FAX NUMBER (270) 887-4165
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CITY Hopkinsville		STATE KY	ZIP CODE 42241
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes		IF NO, EXPLANATION: N/A	

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Revenues			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$2,723,253.00	\$265,198.44	\$2,988,451.44
Charges for Services	\$1,097,551.00	\$(336,548.47)	\$761,002.53
Other Revenues	\$0.00	\$12,352.91	\$12,352.91
Interest Earned	\$50,500.00	\$5,395.02	\$55,895.02
TOTALS	\$3,871,304.00	\$(53,602.10)	\$3,817,701.90

Receipts and Cash

Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$0.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00	\$0.00

Appropriations

Personnel	\$3,091,995.00	\$(238,055.47)	\$2,853,939.53
Operations	\$768,136.00	\$(26,053.95)	\$742,082.05

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$5,673.00	\$35,988.46	\$41,661.46
Capital Outlay	\$5,500.00	\$59,976.60	\$65,476.60
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$3,871,304.00	\$(168,144.36)	\$3,703,159.64

**** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ****