



## Christian County Health Department

# Financial Disclosure Report 2018

SPGE INFORMATION		
CONTACT NAME <b>Kayla Bebout</b>	TELEPHONE NUMBER <b>(270) 887-4160</b>	FAX NUMBER <b>(270) 887-4165</b>
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CITY <b>Hopkinsville</b>	STATE <b>KY</b>	ZIP CODE <b>42241</b>
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? <b>Yes</b>	IF NO, EXPLANATION: <b>N/A</b>	

FINANCIAL INFORMATION			
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<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
<b>Revenues</b>			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$2,723,253.00	\$0.00	\$0.00
Charges for Services	\$1,097,551.00	\$0.00	\$0.00
Other Revenues	\$0.00	\$0.00	\$0.00
Interest Earned	\$50,500.00	\$0.00	\$0.00
<b>TOTALS</b>	<b>\$3,871,304.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Receipts and Cash			
Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$0.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Appropriations			
Personnel	\$3,091,995.00	\$0.00	\$0.00
Operations	\$768,136.00	\$0.00	\$0.00

**FINANCIAL INFORMATION**

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$5,673.00	\$0.00	\$0.00
Capital Outlay	\$5,500.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>	<b>\$3,871,304.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**\*\* Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited \*\***