



Christian County Health Department

Financial Disclosure Report 2019

SPGE INFORMATION

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CITY Hopkinsville		STATE KY	ZIP CODE 42241
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes		IF NO, EXPLANATION: N/A	

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Revenues			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$2,192,667.00	\$318,355.79	\$2,511,022.79
Charges for Services	\$823,511.00	\$192,573.72	\$1,016,084.72
Other Revenues	\$0.00	\$43,655.58	\$43,655.58
Interest Earned	\$50,500.00	\$3,707.44	\$54,207.44
TOTALS	\$3,066,678.00	\$558,292.53	\$3,624,970.53

Receipts and Cash

Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$5,473,932.67
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00	\$5,473,932.67

Appropriations

Personnel	\$2,865,715.00	\$(173,411.18)	\$2,692,303.82
Operations	\$736,020.00	\$236,622.87	\$972,642.87

FINANCIAL INFORMATION

<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration	\$(1,145,056.00)	\$1,179,615.55	\$34,559.55
Capital Outlay	\$610,000.00	\$(562,458.60)	\$47,541.40
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$3,066,679.00	\$680,368.64	\$3,747,047.64

**** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ****