Point Pleasant Fire District

Uniform Financial Information Report 2008

DISTRICT INFORMATION

DISTRICT NAME			COUNTIES SERVED
Point Pleasant Fire District			Boone
STREET ADDRESS			
3444 Turfway Road			
PO BOX (IF ANY)	CITY	ZIP CODE	
	Erlanger	41018	
CONTACT NAME		TELEPHONE NUMBER	
Debbie Newton		8592832798	
EMAIL		FAX NUMBER	
d.newton@pointpleasantfire.org		8592832104	

DATA SUPPLIED BY

NAME		TELEPHONE NUMBER	EXTENSION
Debbie Newton		8592832798	
TITLE			DATE
Treasurer			05/11/2009
STREET ADDRESS		EMAIL	
3444 Turfway Road		d.newton@pointpleasantfire.org	
PO BOX (IF ANY)	CITY	STATE	ZIP CODE
	Erlanger	KY	41018

Part I - TAX RATES

Source (a)	Assessment (b)	Comp tax rate (c)	4% Increase (d)	Actual Rate (e)	Revenue (f)
1. Real Property	$0	0.000000	0.000000	0.175000	$0
2. Personal Property	$0	0.000000	0.000000	0.175000	$0
3. Motor Vehicles	$0	0.000000	0.000000	0.100000	$0

Part II - REVENUE AND CASH

Revenue source (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
1. Taxes					
a. Real Property Taxes					
b. Personal Property Taxes					
c. Motor Vehicle Taxes					
d. Delinquent Taxes					

Revenue source (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
e. All other Taxes					
SUBTOTAL	***$1,273,102***	***$0***	***$0***	***$0***	***$0***
2. Permits and Licenses					
All Permits and Licenses					
SUBTOTAL	***$0***	***$0***	***$0***	***$0***	***$0***
3. Intergovernmental Revenue					
a. Federal Government					
b. State Government					
c. County Government					
d. Other Local Government					
SUBTOTAL	***$9,390***	***$0***	***$0***	***$0***	***$0***
4. Service Charges					
a. Service Charges					
b. User Fees					
c. Special Assessments					
d. Rental Income					
SUBTOTAL	***$103,327***	***$0***	***$0***	***$0***	***$0***
5. Other Revenue					
a. Interest Earnings					
b. Reimbursements and Refunds					
c. Gifts and Endowments					
d. Sales including surplus property					
e. Penalties and Interest					
SUBTOTAL	***$128,160***	***$0***	***$0***	***$0***	***$0***
6. Proceeds from Long-Term Debt					
Proceeds from Long-Term Debt					
SUBTOTAL	***$0***	***$0***	***$0***	***$0***	***$0***
7. Unrestricted Cash and Investments					
Unrestricted Cash and Investments					
SUBTOTAL	***$0***	***$0***	***$0***	***$0***	***$0***
8. Restricted Cash and Investments					
Restricted Cash and Investments					
SUBTOTAL	***$0***	***$0***	***$0***	***$0***	***$0***
9. Transfers In					
Transfers In					

Revenue source (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
SUBTOTAL	***$0***	***$0***	***$0***	***$0***	***$0***
10. Transfers Out					
Transfers Out					
SUBTOTAL	***$0***	***$0***	***$0***	***$0***	***$0***
REVENUE TOTAL	***$1,513,979***	***$0***	***$0***	***$0***	***$0***

Part III - EXPENDITURES

Expenditure Description (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
1. Personal Services					
a. Salaries and Wages					
b. Pensions (Retirement)					
c. Health (Medical) Insurance					
d. FICA (Social Security)					
e. Worker's Compensation					
f. Unemployment					
g. All Other Employer Paid Fringe					
SUBTOTAL	***$1,020,821***	***$0***	***$0***	***$0***	***$0***
2. Contracted Services					
a. Advertising and Printing					
b. Professional Services					
c. Maintenance and Repairs					
d. Utilities (include telephone)					
e. Rent and Leases					
f. Insurance and Bonds					
g. All Other Contracted Services					
SUBTOTAL	***$209,398***	***$0***	***$0***	***$0***	***$0***
3. Materials and Supplies					
a. Supplies					
b. Materials					
SUBTOTAL	***$15,820***	***$0***	***$0***	***$0***	***$0***
4. Administration					
a. Dues and Subscriptions					
b. Travel and Training					
c. Court Judgements					
d. Grants and Donations					

Expenditure Description (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
e. Other Adminstrative Expense					
SUBTOTAL	***$95,261***	***$0***	***$0***	***$0***	***$0***
5. Capital Outlay					
a. Equipment					
b. Vehicles					
c. Land					
d. Buildings and Structures					
SUBTOTAL	***$443,306***	***$0***	***$0***	***$0***	***$0***
6. Debt Service					
a. Principal payments					
b. Interest payments					
SUBTOTAL	***$51,558***	***$0***	***$0***	***$0***	***$0***
EXPENDITURE TOTAL	***$1,836,164***	***$0***	***$0***	***$0***	***$0***