



# Hebron Fire Protection District

## Uniform Financial Information Report 2009

### DISTRICT INFORMATION

DISTRICT NAME Hebron Fire Protection District			COUNTIES SERVED Boone
STREET ADDRESS 3120 North Bend Road			
PO BOX (IF ANY) PO Box 24	CITY Hebron	ZIP CODE 41048	
CONTACT NAME J. William Martin		TELEPHONE NUMBER 8595869009	
EMAIL jwmartin@hebronfire.org		FAX NUMBER 8595869059	

### DATA SUPPLIED BY

NAME J. William Martin		TELEPHONE NUMBER 8595869009	EXTENSION
TITLE Fire Chief		DATE 04/20/2010	
STREET ADDRESS 3120 North Bend Road		EMAIL jwmartin@hebronfire.org	
PO BOX (IF ANY) PO Box 24	CITY Hebron	STATE KY	ZIP CODE 41048

### Part I - TAX RATES

Source (a)	Assessment (b)	Comp tax rate (c)	4% Increase (d)	Actual Rate (e)	Revenue (f)
1. Real Property	\$1,848,045,152	0.111000	0.113000	0.122000	\$2,254,615
2. Personal Property	\$1,088,520,883	0.000000	0.000000	0.122000	\$1,327,995
3. Motor Vehicles	\$0	0.000000	0.000000	0.105000	\$237,836

### Part II - REVENUE AND CASH

Revenue source (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
<b>1. Taxes</b>					
a. Real Property Taxes					
b. Personal Property Taxes					
c. Motor Vehicle Taxes					
d. Delinquent Taxes					

Revenue source (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
e. All other Taxes					
<b>SUBTOTAL</b>	<b>\$4,665,406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2. Permits and Licenses</b>					
All Permits and Licenses					
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>3. Intergovernmental Revenue</b>					
a. Federal Government					
b. State Government					
c. County Government					
d. Other Local Government					
<b>SUBTOTAL</b>	<b>\$191,270</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>4. Service Charges</b>					
a. Service Charges					
b. User Fees					
c. Special Assessments					
d. Rental Income					
<b>SUBTOTAL</b>	<b>\$332,546</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Other Revenue</b>					
a. Interest Earnings					
b. Reimbursements and Refunds					
c. Gifts and Endowments					
d. Sales including surplus property					
e. Penalties and Interest					
<b>SUBTOTAL</b>	<b>\$115,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>6. Proceeds from Long-Term Debt</b>					
Proceeds from Long-Term Debt					
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>7. Unrestricted Cash and Investments</b>					
Unrestricted Cash and Investments					
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>8. Restricted Cash and Investments</b>					
Restricted Cash and Investments					
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>9. Transfers In</b>					
Transfers In					

Revenue source (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
<b><i>SUBTOTAL</i></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10. Transfers Out</b>					
Transfers Out					
<b><i>SUBTOTAL</i></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><i>REVENUE TOTAL</i></b>	<b>\$5,304,444</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Part III - EXPENDITURES</b>					
Expenditure Description (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
<b>1. Personal Services</b>					
a. Salaries and Wages					
b. Pensions (Retirement)					
c. Health (Medical) Insurance					
d. FICA (Social Security)					
e. Worker's Compensation					
f. Unemployment					
g. All Other Employer Paid Fringe					
<b><i>SUBTOTAL</i></b>	<b>\$3,041,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2. Contracted Services</b>					
a. Advertising and Printing					
b. Professional Services					
c. Maintenance and Repairs					
d. Utilities (include telephone)					
e. Rent and Leases					
f. Insurance and Bonds					
g. All Other Contracted Services					
<b><i>SUBTOTAL</i></b>	<b>\$276,847</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>3. Materials and Supplies</b>					
a. Supplies					
b. Materials					
<b><i>SUBTOTAL</i></b>	<b>\$241,269</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>4. Administration</b>					
a. Dues and Subscriptions					
b. Travel and Training					
c. Court Judgements					
d. Grants and Donations					

Expenditure Description (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
e. Other Administrative Expense					
<b><i>SUBTOTAL</i></b>	<b>\$110,580</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Capital Outlay</b>					
a. Equipment					
b. Vehicles					
c. Land					
d. Buildings and Structures					
<b><i>SUBTOTAL</i></b>	<b>\$237,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>6. Debt Service</b>					
a. Principal payments					
b. Interest payments					
<b><i>SUBTOTAL</i></b>	<b>\$166,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><i>EXPENDITURE TOTAL</i></b>	<b>\$4,073,664</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>