



Bullitt County Library Taxing District

Uniform Financial Information Report 2008

DISTRICT INFORMATION

| | | | |
|---|------------------------|--------------------------------|----------------------------|
| DISTRICT NAME Bullitt County Library Taxing District | | | COUNTIES SERVED Bullitt |
| STREET ADDRESS 127 N Walnut | | | |
| PO BOX (IF ANY) PO Box 99 | CITY Shepherdsville | ZIP CODE 40165 | |
| CONTACT NAME Judy T Jackson | | TELEPHONE NUMBER 5025437675 | |
| EMAIL bcpl@iglou.com | | FAX NUMBER 5025435487 | |

DATA SUPPLIED BY

| | | | |
|--|------------------------|--------------------------------|-------------------|
| NAME Judy T Jackson | | TELEPHONE NUMBER 5025437675 | EXTENSION 7 |
| TITLE Assistant Director/Bookkeeper | | DATE 04/10/2009 | |
| STREET ADDRESS | | EMAIL bcpl@iglou.com | |
| PO BOX (IF ANY) PO Box 99 | CITY Shepherdsville | STATE KY | ZIP CODE 40165 |

Part I - TAX RATES

| Source (a) | Assessment (b) | Comp tax rate (c) | 4% Increase (d) | Actual Rate (e) | Revenue (f) |
|----------------------|-------------------|----------------------|--------------------|--------------------|----------------|
| 1. Real Property | \$4,043,638,917 | 0.048000 | 0.049000 | 0.049000 | \$1,981,383 |
| 2. Personal Property | \$446,016,083 | 0.000000 | 0.000000 | 0.142500 | \$635,573 |
| 3. Motor Vehicles | \$0 | 0.000000 | 0.000000 | 0.021200 | \$94,501 |

Part II - REVENUE AND CASH

| Revenue source (a) | General Operations (b) | Special Funds (c) | Capital Projects (d) | Debt Service (e) | All Other Funds (f) |
|----------------------------|------------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| 1. Taxes | | | | | |
| a. Real Property Taxes | | | | | |
| b. Personal Property Taxes | | | | | |
| c. Motor Vehicle Taxes | | | | | |
| d. Delinquent Taxes | | | | | |

| Revenue source (a) | General Operations (b) | Special Funds (c) | Capital Projects (d) | Debt Service (e) | All Other Funds (f) |
|---|------------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| e. All other Taxes | | | | | |
| SUBTOTAL | \$2,652,334 | \$0 | \$0 | \$0 | \$0 |
| 2. Permits and Licenses | | | | | |
| All Permits and Licenses | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3. Intergovernmental Revenue | | | | | |
| a. Federal Government | | | | | |
| b. State Government | | | | | |
| c. County Government | | | | | |
| d. Other Local Government | | | | | |
| SUBTOTAL | \$90,304 | \$0 | \$0 | \$0 | \$0 |
| 4. Service Charges | | | | | |
| a. Service Charges | | | | | |
| b. User Fees | | | | | |
| c. Special Assessments | | | | | |
| d. Rental Income | | | | | |
| SUBTOTAL | \$18,734 | \$0 | \$0 | \$0 | \$0 |
| 5. Other Revenue | | | | | |
| a. Interest Earnings | | | | | |
| b. Reimbursements and Refunds | | | | | |
| c. Gifts and Endowments | | | | | |
| d. Sales including surplus property | | | | | |
| e. Penalties and Interest | | | | | |
| SUBTOTAL | \$170,835 | \$0 | \$0 | \$0 | \$0 |
| 6. Proceeds from Long-Term Debt | | | | | |
| Proceeds from Long-Term Debt | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7. Unrestricted Cash and Investments | | | | | |
| Unrestricted Cash and Investments | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8. Restricted Cash and Investments | | | | | |
| Restricted Cash and Investments | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9. Transfers In | | | | | |
| Transfers In | | | | | |

| Revenue source (a) | General Operations (b) | Special Funds (c) | Capital Projects (d) | Debt Service (e) | All Other Funds (f) |
|-----------------------------|------------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| <i>SUBTOTAL</i> | \$0 | \$0 | \$0 | \$0 | \$0 |
| 10. Transfers Out | | | | | |
| Transfers Out | | | | | |
| <i>SUBTOTAL</i> | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>REVENUE TOTAL</i> | \$2,932,207 | \$0 | \$0 | \$0 | \$0 |

| Part III - EXPENDITURES | | | | | |
|-----------------------------------|------------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| Expenditure Description (a) | General Operations (b) | Special Funds (c) | Capital Projects (d) | Debt Service (e) | All Other Funds (f) |
| 1. Personal Services | | | | | |
| a. Salaries and Wages | | | | | |
| b. Pensions (Retirement) | | | | | |
| c. Health (Medical) Insurance | | | | | |
| d. FICA (Social Security) | | | | | |
| e. Worker's Compensation | | | | | |
| f. Unemployment | | | | | |
| g. All Other Employer Paid Fringe | | | | | |
| <i>SUBTOTAL</i> | \$983,043 | \$0 | \$0 | \$0 | \$0 |
| 2. Contracted Services | | | | | |
| a. Advertising and Printing | | | | | |
| b. Professional Services | | | | | |
| c. Maintenance and Repairs | | | | | |
| d. Utilities (include telephone) | | | | | |
| e. Rent and Leases | | | | | |
| f. Insurance and Bonds | | | | | |
| g. All Other Contracted Services | | | | | |
| <i>SUBTOTAL</i> | \$78,453 | \$0 | \$0 | \$0 | \$0 |
| 3. Materials and Supplies | | | | | |
| a. Supplies | | | | | |
| b. Materials | | | | | |
| <i>SUBTOTAL</i> | \$328,167 | \$0 | \$0 | \$0 | \$0 |
| 4. Administration | | | | | |
| a. Dues and Subscriptions | | | | | |
| b. Travel and Training | | | | | |
| c. Court Judgements | | | | | |
| d. Grants and Donations | | | | | |

| Expenditure Description (a) | General Operations (b) | Special Funds (c) | Capital Projects (d) | Debt Service (e) | All Other Funds (f) |
|---------------------------------|------------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| e. Other Administrative Expense | | | | | |
| <i>SUBTOTAL</i> | <i>\$19,226</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> |
| 5. Capital Outlay | | | | | |
| a. Equipment | | | | | |
| b. Vehicles | | | | | |
| c. Land | | | | | |
| d. Buildings and Structures | | | | | |
| <i>SUBTOTAL</i> | <i>\$38,211</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> |
| 6. Debt Service | | | | | |
| a. Principal payments | | | | | |
| b. Interest payments | | | | | |
| <i>SUBTOTAL</i> | <i>\$75,681</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> |
| <i>EXPENDITURE TOTAL</i> | <i>\$1,522,781</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> |