



Christian County Health Department Taxing District

Uniform Financial Information Report 2008

DISTRICT INFORMATION

| | | | |
|--|-----------------------------|---------------------------------------|------------------|
| DISTRICT NAME Christian County Health Department Taxing District | | | COUNTIES SERVED |
| STREET ADDRESS 1700 Canton Street | | | Christian |
| PO BOX (IF ANY) | CITY Hopkinsville | ZIP CODE 42240 | |
| CONTACT NAME Tammy Hayes | | TELEPHONE NUMBER 2708874160 | |
| EMAIL | | FAX NUMBER 2708874165 | |

DATA SUPPLIED BY

| | | | |
|---|-----------------------|---------------------------------------|---------------------------|
| NAME Kim Ham CPA | | TELEPHONE NUMBER 2705273628 | EXTENSION |
| TITLE Auditor | | | DATE 05/12/2009 |
| STREET ADDRESS 75 Vine Street | | EMAIL kimhamcpa@hotmail.com | |
| PO BOX (IF ANY) | CITY Benton | STATE KY | ZIP CODE 42025 |

Part I - TAX RATES

| Source (a) | Assessment (b) | Comp tax rate (c) | 4% Increase (d) | Actual Rate (e) | Revenue (f) |
|----------------------|-------------------|----------------------|--------------------|--------------------|----------------|
| 1. Real Property | \$2,109,777,281 | 0.000000 | 0.000000 | 2.000000 | \$421,955 |
| 2. Personal Property | \$350,990,333 | 0.000000 | 0.000000 | 2.000000 | \$70,198 |
| 3. Motor Vehicles | \$0 | 0.000000 | 0.000000 | 2.000000 | \$62,428 |

Part II - REVENUE AND CASH

| Revenue source (a) | General Operations (b) | Special Funds (c) | Capital Projects (d) | Debt Service (e) | All Other Funds (f) |
|----------------------------|------------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| 1. Taxes | | | | | |
| a. Real Property Taxes | | | | | |
| b. Personal Property Taxes | | | | | |
| c. Motor Vehicle Taxes | | | | | |
| d. Delinquent Taxes | | | | | |

| Revenue source (a) | General Operations (b) | Special Funds (c) | Capital Projects (d) | Debt Service (e) | All Other Funds (f) |
|---|------------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| e. All other Taxes | | | | | |
| SUBTOTAL | \$549,948 | \$0 | \$0 | \$0 | \$0 |
| 2. Permits and Licenses | | | | | |
| All Permits and Licenses | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3. Intergovernmental Revenue | | | | | |
| a. Federal Government | | | | | |
| b. State Government | | | | | |
| c. County Government | | | | | |
| d. Other Local Government | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4. Service Charges | | | | | |
| a. Service Charges | | | | | |
| b. User Fees | | | | | |
| c. Special Assessments | | | | | |
| d. Rental Income | | | | | |
| SUBTOTAL | \$5,425 | \$0 | \$0 | \$0 | \$0 |
| 5. Other Revenue | | | | | |
| a. Interest Earnings | | | | | |
| b. Reimbursements and Refunds | | | | | |
| c. Gifts and Endowments | | | | | |
| d. Sales including surplus property | | | | | |
| e. Penalties and Interest | | | | | |
| SUBTOTAL | \$101,332 | \$0 | \$0 | \$0 | \$0 |
| 6. Proceeds from Long-Term Debt | | | | | |
| Proceeds from Long-Term Debt | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7. Unrestricted Cash and Investments | | | | | |
| Unrestricted Cash and Investments | | | | | |
| SUBTOTAL | \$2,622,034 | \$0 | \$0 | \$0 | \$0 |
| 8. Restricted Cash and Investments | | | | | |
| Restricted Cash and Investments | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9. Transfers In | | | | | |
| Transfers In | | | | | |

| Revenue source (a) | General Operations (b) | Special Funds (c) | Capital Projects (d) | Debt Service (e) | All Other Funds (f) |
|--------------------------|------------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 10. Transfers Out | | | | | |
| Transfers Out | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| REVENUE TOTAL | \$3,278,739 | \$0 | \$0 | \$0 | \$0 |

Part III - EXPENDITURES

| Expenditure Description (a) | General Operations (b) | Special Funds (c) | Capital Projects (d) | Debt Service (e) | All Other Funds (f) |
|-----------------------------------|------------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| 1. Personal Services | | | | | |
| a. Salaries and Wages | | | | | |
| b. Pensions (Retirement) | | | | | |
| c. Health (Medical) Insurance | | | | | |
| d. FICA (Social Security) | | | | | |
| e. Worker's Compensation | | | | | |
| f. Unemployment | | | | | |
| g. All Other Employer Paid Fringe | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2. Contracted Services | | | | | |
| a. Advertising and Printing | | | | | |
| b. Professional Services | | | | | |
| c. Maintenance and Repairs | | | | | |
| d. Utilities (include telephone) | | | | | |
| e. Rent and Leases | | | | | |
| f. Insurance and Bonds | | | | | |
| g. All Other Contracted Services | | | | | |
| SUBTOTAL | \$1,114 | \$0 | \$0 | \$0 | \$0 |
| 3. Materials and Supplies | | | | | |
| a. Supplies | | | | | |
| b. Materials | | | | | |
| SUBTOTAL | \$46 | \$0 | \$0 | \$0 | \$0 |
| 4. Administration | | | | | |
| a. Dues and Subscriptions | | | | | |
| b. Travel and Training | | | | | |
| c. Court Judgements | | | | | |
| d. Grants and Donations | | | | | |

| Expenditure Description (a) | General Operations (b) | Special Funds (c) | Capital Projects (d) | Debt Service (e) | All Other Funds (f) |
|---------------------------------|------------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| e. Other Administrative Expense | | | | | |
| SUBTOTAL | \$633,757 | \$0 | \$0 | \$0 | \$0 |
| 5. Capital Outlay | | | | | |
| a. Equipment | | | | | |
| b. Vehicles | | | | | |
| c. Land | | | | | |
| d. Buildings and Structures | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 6. Debt Service | | | | | |
| a. Principal payments | | | | | |
| b. Interest payments | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| EXPENDITURE TOTAL | \$634,917 | \$0 | \$0 | \$0 | \$0 |