Christian County Health Department Taxing District

Uniform Financial Information Report 2008

DISTRICT INFORMATION			
DISTRICT NAME Christian County Health Department Taxing District			COUNTIES SERVED
STREET ADDRESS 1700 Canton Street			Christian
PO BOX (IF ANY)	CITY Hopkinsville	ZIP CODE 42240	
CONTACT NAME Tammy Hayes		TELEPHONE NUMBER 2708874160	
EMAIL		FAX NUMBER 2708874165	

DATA SUPPLIED BY		
NAME Kim Ham CPA	TELEPHONE NUMBER 2705273628	EXTENSION
TITLE Auditor		DATE 05/12/2009
STREET ADDRESS 75 Vine Street	EMAIL kimhamcpa@hotmail.com	
PO BOX (IF ANY)	CITY Benton	STATE KY	ZIP CODE 42025

Part I - TAX RATES

Source (a)	Assessment (b)	Comp tax rate (c)	4% Increase (d)	Actual Rate (e)	Revenue (f)
1. Real Property	$2,109,777,281	0.000000	0.000000	2.000000	$421,955
2. Personal Property	$350,990,333	0.000000	0.000000	2.000000	$70,198
3. Motor Vehicles	$0	0.000000	0.000000	2.000000	$62,428

Part II - REVENUE AND CASH

Revenue source (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
1. Taxes					
a. Real Property Taxes					
b. Personal Property Taxes					
c. Motor Vehicle Taxes					
d. Delinquent Taxes					

Revenue source (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
e. All other Taxes					
SUBTOTAL	*$549,948*	*$0*	*$0*	*$0*	*$0*
2. Permits and Licenses					
All Permits and Licenses					
SUBTOTAL	*$0*	*$0*	*$0*	*$0*	*$0*
3. Intergovernmental Revenue					
a. Federal Government					
b. State Government					
c. County Government					
d. Other Local Government					
SUBTOTAL	*$0*	*$0*	*$0*	*$0*	*$0*
4. Service Charges					
a. Service Charges					
b. User Fees					
c. Special Assessments					
d. Rental Income					
SUBTOTAL	*$5,425*	*$0*	*$0*	*$0*	*$0*
5. Other Revenue					
a. Interest Earnings					
b. Reimbursements and Refunds					
c. Gifts and Endowments					
d. Sales including surplus property					
e. Penalties and Interest					
SUBTOTAL	*$101,332*	*$0*	*$0*	*$0*	*$0*
6. Proceeds from Long-Term Debt					
Proceeds from Long-Term Debt					
SUBTOTAL	*$0*	*$0*	*$0*	*$0*	*$0*
7. Unrestricted Cash and Investments					
Unrestricted Cash and Investments					
SUBTOTAL	*$2,622,034*	*$0*	*$0*	*$0*	*$0*
8. Restricted Cash and Investments					
Restricted Cash and Investments					
SUBTOTAL	*$0*	*$0*	*$0*	*$0*	*$0*
9. Transfers In					
Transfers In					

Revenue source (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
SUBTOTAL	*$0*	*$0*	*$0*	*$0*	*$0*

10. Transfers Out

Transfers Out					
SUBTOTAL	*$0*	*$0*	*$0*	*$0*	*$0*
REVENUE TOTAL	**$3,278,739**	*$0*	*$0*	*$0*	*$0*

Part III - EXPENDITURES

Expenditure Description (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
1. Personal Services					
a. Salaries and Wages					
b. Pensions (Retirement)					
c. Health (Medical) Insurance					
d. FICA (Social Security)					
e. Worker's Compensation					
f. Unemployment					
g. All Other Employer Paid Fringe					
SUBTOTAL	*$0*	*$0*	*$0*	*$0*	*$0*
2. Contracted Services					
a. Advertising and Printing					
b. Professional Services					
c. Maintenance and Repairs					
d. Utilities (include telephone)					
e. Rent and Leases					
f. Insurance and Bonds					
g. All Other Contracted Services					
SUBTOTAL	*$1,114*	*$0*	*$0*	*$0*	*$0*
3. Materials and Supplies					
a. Supplies					
b. Materials					
SUBTOTAL	*$46*	*$0*	*$0*	*$0*	*$0*
4. Administration					
a. Dues and Subscriptions					
b. Travel and Training					
c. Court Judgements					
d. Grants and Donations					

Expenditure Description (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
e. Other Adminstrative Expense					
SUBTOTAL	**$633,757**	**$0**	**$0**	**$0**	**$0**
5. Capital Outlay					
a. Equipment					
b. Vehicles					
c. Land					
d. Buildings and Structures					
SUBTOTAL	**$0**	**$0**	**$0**	**$0**	**$0**
6. Debt Service					
a. Principal payments					
b. Interest payments					
SUBTOTAL	**$0**	**$0**	**$0**	**$0**	**$0**
EXPENDITURE TOTAL	**$634,917**	**$0**	**$0**	**$0**	**$0**