



# Christian County Health Department Taxing District

## Uniform Financial Information Report 2010

DISTRICT INFORMATION			
DISTRICT NAME Christian County Health Department Taxing District			COUNTIES SERVED
STREET ADDRESS 1700 Canton Street			
PO BOX (IF ANY)	CITY Hopkinsville	ZIP CODE 42240	
CONTACT NAME Ellis Joiner		TELEPHONE NUMBER 2708874160	
EMAIL		FAX NUMBER 2708874165	

DATA SUPPLIED BY			
NAME Brian Demps		TELEPHONE NUMBER 2708858481	EXTENSION
TITLE CPA			DATE 12/02/2010
STREET ADDRESS 117 West Ninth Street		EMAIL bdemps@hotmail.com	
PO BOX (IF ANY)	CITY Hopkinsville	STATE KY	ZIP CODE 42240

Part I - TAX RATES					
Source (a)	Assessment (b)	Comp tax rate (c)	4% Increase (d)	Actual Rate (e)	Revenue (f)
1. Real Property	\$2,384,765,487	0.000000	0.000000	1.800000	\$429,258
2. Personal Property	\$369,060,446	0.000000	0.000000	1.800000	\$66,430
3. Motor Vehicles	\$0	0.000000	0.000000	0.000000	\$46,775

Part II - REVENUE AND CASH					
Revenue source (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
<b>1. Taxes</b>					
a. Real Property Taxes	\$471,002	\$0	\$0	\$0	\$0
b. Personal Property Taxes	\$0	\$0	\$0	\$0	\$0
c. Motor Vehicle Taxes	\$57,700	\$0	\$0	\$0	\$0

Revenue source (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
d. Delinquent Taxes	\$4,841	\$0	\$0	\$0	\$0
e. All other Taxes	\$13,856	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$547,399</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2. Permits and Licenses</b>					
All Permits and Licenses	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>3. Intergovernmental Revenue</b>					
a. Federal Government	\$0	\$0	\$0	\$0	\$0
b. State Government	\$0	\$0	\$0	\$0	\$0
c. County Government	\$0	\$0	\$0	\$0	\$0
d. Other Local Government	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>4. Service Charges</b>					
a. Service Charges	\$0	\$0	\$0	\$0	\$0
b. User Fees	\$0	\$0	\$0	\$0	\$0
c. Special Assessments	\$0	\$0	\$0	\$0	\$0
d. Rental Income	\$876	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$876</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>5. Other Revenue</b>					
a. Interest Earnings	\$77,187	\$0	\$0	\$0	\$0
b. Reimbursements and Refunds	\$0	\$0	\$0	\$0	\$0
c. Gifts and Endowments	\$0	\$0	\$0	\$0	\$0
d. Sales including surplus property	\$519	\$0	\$0	\$0	\$0
e. Penalties and Interest	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$77,706</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>6. Proceeds from Long-Term Debt</b>					
Proceeds from Long-Term Debt	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>7. Unrestricted Cash and Investments</b>					
Unrestricted Cash and Investments	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>8. Restricted Cash and Investments</b>					

Revenue source (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
Restricted Cash and Investments	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>9. Transfers In</b>					
Transfers In	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10. Transfers Out</b>					
Transfers Out	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>	<b>\$625,981</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Part III - EXPENDITURES

Expenditure Description (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
<b>1. Personal Services</b>					
a. Salaries and Wages	\$0	\$0	\$0	\$0	\$0
b. Pensions (Retirement)	\$0	\$0	\$0	\$0	\$0
c. Health (Medical) Insurance	\$0	\$0	\$0	\$0	\$0
d. FICA (Social Security)	\$0	\$0	\$0	\$0	\$0
e. Worker's Compensation	\$1	\$0	\$0	\$0	\$0
f. Unemployment	\$0	\$0	\$0	\$0	\$0
g. All Other Employer Paid Fringe	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2. Contracted Services</b>					
a. Advertising and Printing	\$472	\$0	\$0	\$0	\$0
b. Professional Services	\$4,764	\$0	\$0	\$0	\$0
c. Maintenance and Repairs	\$1,015	\$0	\$0	\$0	\$0
d. Utilities (include telephone)	\$0	\$0	\$0	\$0	\$0
e. Rent and Leases	\$0	\$0	\$0	\$0	\$0
f. Insurance and Bonds	\$0	\$0	\$0	\$0	\$0
g. All Other Contracted Services	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$6,251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>3. Materials and Supplies</b>					

Expenditure Description (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
a. Supplies	\$0	\$0	\$0	\$0	\$0
b. Materials	\$0	\$0	\$0	\$0	\$0
<b><i>SUBTOTAL</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>
<b>4. Administration</b>					
a. Dues and Subscriptions	\$0	\$0	\$0	\$0	\$0
b. Travel and Training	\$0	\$0	\$0	\$0	\$0
c. Court Judgements	\$0	\$0	\$0	\$0	\$0
d. Grants and Donations	\$0	\$0	\$0	\$0	\$0
e. Other Administrative Expense	\$719,930	\$0	\$0	\$0	\$0
<b><i>SUBTOTAL</i></b>	<b><i>\$719,930</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>
<b>5. Capital Outlay</b>					
a. Equipment	\$0	\$0	\$0	\$0	\$0
b. Vehicles	\$0	\$0	\$0	\$0	\$0
c. Land	\$0	\$0	\$0	\$0	\$0
d. Buildings and Structures	\$0	\$0	\$0	\$0	\$0
<b><i>SUBTOTAL</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>
<b>6. Debt Service</b>					
a. Principal payments	\$0	\$0	\$0	\$0	\$0
b. Interest payments	\$0	\$0	\$0	\$0	\$0
<b><i>SUBTOTAL</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>
<b><i>EXPENDITURE TOTAL</i></b>	<b><i>\$726,182</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>