



# Christian County Health Department Taxing District

## Uniform Financial Information Report 2011

### DISTRICT INFORMATION

|  |                             |                                       |                  |
|--|-----------------------------|---------------------------------------|------------------|
| DISTRICT NAME<br><b>Christian County Health Department Taxing District</b> |                             |                                       | COUNTIES SERVED  |
| STREET ADDRESS<br><b>1700 Canton Street</b>                                |                             |                                       | <b>Christian</b> |
| PO BOX (IF ANY)  | CITY<br><b>Hopkinsville</b> | ZIP CODE<br><b>42240</b>              |                  |
| CONTACT NAME<br><b>Mark Pyle</b>   |                             | TELEPHONE NUMBER<br><b>2708874160</b> |                  |
| EMAIL<br><b>mark.pyle@ky.gov</b>   |                             | FAX NUMBER<br><b>2708874165</b>       |                  |

### DATA SUPPLIED BY

|  |                             |                                       |                           |
|--|-----------------------------|---------------------------------------|---------------------------|
| NAME<br><b>Brian Demps</b>                     |                             | TELEPHONE NUMBER<br><b>2708858481</b> | EXTENSION<br><b>1204</b>  |
| TITLE<br><b>CPA</b>                            |                             |                                       | DATE<br><b>11/23/2011</b> |
| STREET ADDRESS<br><b>117 West Ninth Street</b> |                             | EMAIL<br><b>bdemps@hotmail.com</b>    |                           |
| PO BOX (IF ANY)                                | CITY<br><b>Hopkinsville</b> | STATE<br><b>KY</b>                    | ZIP CODE<br><b>42240</b>  |

### Part I - TAX RATES

| Source<br>(a)        | Assessment<br>(b) | Comp tax rate<br>(c) | 4% Increase<br>(d) | Actual Rate<br>(e) | Revenue<br>(f) |
|----------------------|-------------------|----------------------|--------------------|--------------------|----------------|
| 1. Real Property     | \$2,440,670,994   | 0.000000             | 0.000000           | 0.018000           | \$439,321      |
| 2. Personal Property | \$355,958,294     | 0.000000             | 0.000000           | 0.018000           | \$63,869       |
| 3. Motor Vehicles    | \$0               | 0.000000             | 0.000000           | 0.018000           | \$52,257       |

### Part II - REVENUE AND CASH

| Revenue source<br>(a)      | General<br>Operations<br>(b) | Special<br>Funds<br>(c) | Capital<br>Projects<br>(d) | Debt<br>Service<br>(e) | All Other<br>Funds<br>(f) |
|----------------------------|------------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| <b>1. Taxes</b>            |                              |                         |                            |                        |                           |
| a. Real Property Taxes     |                              |                         |                            |                        |                           |
| b. Personal Property Taxes |                              |                         |                            |                        |                           |
| c. Motor Vehicle Taxes     |                              |                         |                            |                        |                           |
| d. Delinquent Taxes        |                              |                         |                            |                        |                           |

| Revenue source<br>(a)                       | General<br>Operations<br>(b) | Special<br>Funds<br>(c) | Capital<br>Projects<br>(d) | Debt<br>Service<br>(e) | All Other<br>Funds<br>(f) |
|---|------------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| e. All other Taxes                          |                              |                         |                            |                        |                           |
| <b>SUBTOTAL</b>                             | <b>\$561,901</b>             | <b>\$0</b>              | <b>\$0</b>                 | <b>\$0</b>             | <b>\$0</b>                |
| <b>2. Permits and Licenses</b>              |                              |                         |                            |                        |                           |
| All Permits and Licenses                    |                              |                         |                            |                        |                           |
| <b>SUBTOTAL</b>                             | <b>\$0</b>                   | <b>\$0</b>              | <b>\$0</b>                 | <b>\$0</b>             | <b>\$0</b>                |
| <b>3. Intergovernmental Revenue</b>         |                              |                         |                            |                        |                           |
| a. Federal Government                       |                              |                         |                            |                        |                           |
| b. State Government                         |                              |                         |                            |                        |                           |
| c. County Government                        |                              |                         |                            |                        |                           |
| d. Other Local Government                   |                              |                         |                            |                        |                           |
| <b>SUBTOTAL</b>                             | <b>\$0</b>                   | <b>\$0</b>              | <b>\$0</b>                 | <b>\$0</b>             | <b>\$0</b>                |
| <b>4. Service Charges</b>                   |                              |                         |                            |                        |                           |
| a. Service Charges                          |                              |                         |                            |                        |                           |
| b. User Fees                                |                              |                         |                            |                        |                           |
| c. Special Assessments                      |                              |                         |                            |                        |                           |
| d. Rental Income                            |                              |                         |                            |                        |                           |
| <b>SUBTOTAL</b>                             | <b>\$0</b>                   | <b>\$0</b>              | <b>\$0</b>                 | <b>\$0</b>             | <b>\$0</b>                |
| <b>5. Other Revenue</b>                     |                              |                         |                            |                        |                           |
| a. Interest Earnings                        |                              |                         |                            |                        |                           |
| b. Reimbursements and Refunds               |                              |                         |                            |                        |                           |
| c. Gifts and Endowments                     |                              |                         |                            |                        |                           |
| d. Sales including surplus property         |                              |                         |                            |                        |                           |
| e. Penalties and Interest                   |                              |                         |                            |                        |                           |
| <b>SUBTOTAL</b>                             | <b>\$73,755</b>              | <b>\$0</b>              | <b>\$0</b>                 | <b>\$0</b>             | <b>\$0</b>                |
| <b>6. Proceeds from Long-Term Debt</b>      |                              |                         |                            |                        |                           |
| Proceeds from Long-Term Debt                |                              |                         |                            |                        |                           |
| <b>SUBTOTAL</b>                             | <b>\$0</b>                   | <b>\$0</b>              | <b>\$0</b>                 | <b>\$0</b>             | <b>\$0</b>                |
| <b>7. Unrestricted Cash and Investments</b> |                              |                         |                            |                        |                           |
| Unrestricted Cash and Investments           |                              |                         |                            |                        |                           |
| <b>SUBTOTAL</b>                             | <b>\$0</b>                   | <b>\$0</b>              | <b>\$0</b>                 | <b>\$0</b>             | <b>\$0</b>                |
| <b>8. Restricted Cash and Investments</b>   |                              |                         |                            |                        |                           |
| Restricted Cash and Investments             |                              |                         |                            |                        |                           |
| <b>SUBTOTAL</b>                             | <b>\$0</b>                   | <b>\$0</b>              | <b>\$0</b>                 | <b>\$0</b>             | <b>\$0</b>                |
| <b>9. Transfers In</b>                      |                              |                         |                            |                        |                           |
| Transfers In                                |                              |                         |                            |                        |                           |

| Revenue source<br>(a)    | General<br>Operations<br>(b) | Special<br>Funds<br>(c) | Capital<br>Projects<br>(d) | Debt<br>Service<br>(e) | All Other<br>Funds<br>(f) |
|--------------------------|------------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| <b>SUBTOTAL</b>          | <b>\$0</b>                   | <b>\$0</b>              | <b>\$0</b>                 | <b>\$0</b>             | <b>\$0</b>                |
| <b>10. Transfers Out</b> |                              |                         |                            |                        |                           |
| Transfers Out            |                              |                         |                            |                        |                           |
| <b>SUBTOTAL</b>          | <b>\$0</b>                   | <b>\$0</b>              | <b>\$0</b>                 | <b>\$0</b>             | <b>\$0</b>                |
| <b>REVENUE TOTAL</b>     | <b>\$635,656</b>             | <b>\$0</b>              | <b>\$0</b>                 | <b>\$0</b>             | <b>\$0</b>                |

| <b>Part III - EXPENDITURES</b>    |                              |                         |                            |                        |                           |
|-----------------------------------|------------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| Expenditure Description<br>(a)    | General<br>Operations<br>(b) | Special<br>Funds<br>(c) | Capital<br>Projects<br>(d) | Debt<br>Service<br>(e) | All Other<br>Funds<br>(f) |
| <b>1. Personal Services</b>       |                              |                         |                            |                        |                           |
| a. Salaries and Wages             |                              |                         |                            |                        |                           |
| b. Pensions (Retirement)          |                              |                         |                            |                        |                           |
| c. Health (Medical) Insurance     |                              |                         |                            |                        |                           |
| d. FICA (Social Security)         |                              |                         |                            |                        |                           |
| e. Worker's Compensation          |                              |                         |                            |                        |                           |
| f. Unemployment                   |                              |                         |                            |                        |                           |
| g. All Other Employer Paid Fringe |                              |                         |                            |                        |                           |
| <b>SUBTOTAL</b>                   | <b>\$0</b>                   | <b>\$0</b>              | <b>\$0</b>                 | <b>\$0</b>             | <b>\$0</b>                |
| <b>2. Contracted Services</b>     |                              |                         |                            |                        |                           |
| a. Advertising and Printing       |                              |                         |                            |                        |                           |
| b. Professional Services          |                              |                         |                            |                        |                           |
| c. Maintenance and Repairs        |                              |                         |                            |                        |                           |
| d. Utilities (include telephone)  |                              |                         |                            |                        |                           |
| e. Rent and Leases                |                              |                         |                            |                        |                           |
| f. Insurance and Bonds            |                              |                         |                            |                        |                           |
| g. All Other Contracted Services  |                              |                         |                            |                        |                           |
| <b>SUBTOTAL</b>                   | <b>\$602</b>                 | <b>\$0</b>              | <b>\$0</b>                 | <b>\$0</b>             | <b>\$0</b>                |
| <b>3. Materials and Supplies</b>  |                              |                         |                            |                        |                           |
| a. Supplies                       |                              |                         |                            |                        |                           |
| b. Materials                      |                              |                         |                            |                        |                           |
| <b>SUBTOTAL</b>                   | <b>\$0</b>                   | <b>\$0</b>              | <b>\$0</b>                 | <b>\$0</b>             | <b>\$0</b>                |
| <b>4. Administration</b>          |                              |                         |                            |                        |                           |
| a. Dues and Subscriptions         |                              |                         |                            |                        |                           |
| b. Travel and Training            |                              |                         |                            |                        |                           |
| c. Court Judgements               |                              |                         |                            |                        |                           |
| d. Grants and Donations           |                              |                         |                            |                        |                           |

| Expenditure Description<br>(a)  | General<br>Operations<br>(b) | Special<br>Funds<br>(c) | Capital<br>Projects<br>(d) | Debt<br>Service<br>(e) | All Other<br>Funds<br>(f) |
|---------------------------------|------------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| e. Other Administrative Expense |                              |                         |                            |                        |                           |
| <b><i>SUBTOTAL</i></b>          | <b>\$649,052</b>             | <b>\$0</b>              | <b>\$0</b>                 | <b>\$0</b>             | <b>\$0</b>                |
| <b>5. Capital Outlay</b>        |                              |                         |                            |                        |                           |
| a. Equipment                    |                              |                         |                            |                        |                           |
| b. Vehicles                     |                              |                         |                            |                        |                           |
| c. Land                         |                              |                         |                            |                        |                           |
| d. Buildings and Structures     |                              |                         |                            |                        |                           |
| <b><i>SUBTOTAL</i></b>          | <b>\$0</b>                   | <b>\$0</b>              | <b>\$0</b>                 | <b>\$0</b>             | <b>\$0</b>                |
| <b>6. Debt Service</b>          |                              |                         |                            |                        |                           |
| a. Principal payments           |                              |                         |                            |                        |                           |
| b. Interest payments            |                              |                         |                            |                        |                           |
| <b><i>SUBTOTAL</i></b>          | <b>\$0</b>                   | <b>\$0</b>              | <b>\$0</b>                 | <b>\$0</b>             | <b>\$0</b>                |
| <b><i>EXPENDITURE TOTAL</i></b> | <b>\$649,654</b>             | <b>\$0</b>              | <b>\$0</b>                 | <b>\$0</b>             | <b>\$0</b>                |