



Christian County Health Department Taxing District

Uniform Financial Information Report 2012

DISTRICT INFORMATION

DISTRICT NAME Christian County Health Department Taxing District			COUNTIES SERVED
STREET ADDRESS 1700 Canton Street			
PO BOX (IF ANY) PO Box 647	CITY Hopkinsville	ZIP CODE 42240	
CONTACT NAME Mark Pyle		TELEPHONE NUMBER 2708874160	
EMAIL mark.pyle@ky.gov		FAX NUMBER 2708874165	

DATA SUPPLIED BY

NAME Mark Pyle		TELEPHONE NUMBER 2708874160	EXTENSION 112
TITLE Public Health Director		DATE 10/23/2012	
STREET ADDRESS 1700 Canton Street		EMAIL mark.pyle@ky.gov	
PO BOX (IF ANY) PO Box 647	CITY Hopkinsville	STATE KY	ZIP CODE 42240

Part I - TAX RATES

Source (a)	Assessment (b)	Comp tax rate (c)	4% Increase (d)	Actual Rate (e)	Revenue (f)
1. Real Property	\$28,791,721	0.000000	0.000000	1.800000	\$518,251
2. Personal Property	\$0	0.000000	0.000000	0.000000	\$0
3. Motor Vehicles	\$0	0.000000	0.000000	0.000000	\$34,506

Part II - REVENUE AND CASH

Revenue source (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
1. Taxes					
a. Real Property Taxes					
b. Personal Property Taxes					
c. Motor Vehicle Taxes					
d. Delinquent Taxes					

Revenue source (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
e. All other Taxes					
SUBTOTAL	\$579,740	\$0	\$0	\$0	\$0
2. Permits and Licenses					
All Permits and Licenses					
SUBTOTAL	\$0	\$0	\$0	\$0	\$0
3. Intergovernmental Revenue					
a. Federal Government					
b. State Government					
c. County Government					
d. Other Local Government					
SUBTOTAL	\$0	\$0	\$0	\$0	\$0
4. Service Charges					
a. Service Charges					
b. User Fees					
c. Special Assessments					
d. Rental Income					
SUBTOTAL	\$0	\$0	\$0	\$0	\$0
5. Other Revenue					
a. Interest Earnings					
b. Reimbursements and Refunds					
c. Gifts and Endowments					
d. Sales including surplus property					
e. Penalties and Interest					
SUBTOTAL	\$69,514	\$0	\$0	\$0	\$0
6. Proceeds from Long-Term Debt					
Proceeds from Long-Term Debt					
SUBTOTAL	\$0	\$0	\$0	\$0	\$0
7. Unrestricted Cash and Investments					
Unrestricted Cash and Investments					
SUBTOTAL	\$0	\$0	\$0	\$0	\$0
8. Restricted Cash and Investments					
Restricted Cash and Investments					
SUBTOTAL	\$0	\$0	\$0	\$0	\$0
9. Transfers In					
Transfers In					

Revenue source (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
<i>SUBTOTAL</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
10. Transfers Out					
Transfers Out					
<i>SUBTOTAL</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>REVENUE TOTAL</i>	<i>\$649,254</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Part III - EXPENDITURES					
Expenditure Description (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
1. Personal Services					
a. Salaries and Wages					
b. Pensions (Retirement)					
c. Health (Medical) Insurance					
d. FICA (Social Security)					
e. Worker's Compensation					
f. Unemployment					
g. All Other Employer Paid Fringe					
<i>SUBTOTAL</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
2. Contracted Services					
a. Advertising and Printing					
b. Professional Services					
c. Maintenance and Repairs					
d. Utilities (include telephone)					
e. Rent and Leases					
f. Insurance and Bonds					
g. All Other Contracted Services					
<i>SUBTOTAL</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
3. Materials and Supplies					
a. Supplies					
b. Materials					
<i>SUBTOTAL</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
4. Administration					
a. Dues and Subscriptions					
b. Travel and Training					
c. Court Judgements					
d. Grants and Donations					

Expenditure Description (a)	General Operations (b)	Special Funds (c)	Capital Projects (d)	Debt Service (e)	All Other Funds (f)
e. Other Administrative Expense					
<i>SUBTOTAL</i>	\$944,639	\$0	\$0	\$0	\$0
5. Capital Outlay					
a. Equipment					
b. Vehicles					
c. Land					
d. Buildings and Structures					
<i>SUBTOTAL</i>	\$0	\$0	\$0	\$0	\$0
6. Debt Service					
a. Principal payments					
b. Interest payments					
<i>SUBTOTAL</i>	\$0	\$0	\$0	\$0	\$0
<i>EXPENDITURE TOTAL</i>	\$944,639	\$0	\$0	\$0	\$0