



Christian County Health Department Taxing District

Uniform Financial Information Report 2013

DISTRICT INFORMATION

| | | | | |
|--|-----------------------------|--------------------------|---------------------------------------|--|
| DISTRICT NAME Christian County Health Department Taxing District | | | COUNTIES SERVED Christian | |
| STREET ADDRESS 1700 Canton Pike | | | | |
| PO BOX (IF ANY) | CITY Hopkinsville | ZIP CODE 42240 | | |
| CONTACT NAME Mark Pyle | | | TELEPHONE NUMBER 2708874160 | |
| EMAIL mark.pyle@ky.gov | | | FAX NUMBER | |

DATA SUPPLIED BY

| | | | | | |
|--|-----------------------------|---------------------------------------|-----------------------------------|---------------------------|--|
| NAME Brian Demps | | TELEPHONE NUMBER 2708858481 | | EXTENSION | |
| TITLE CPA | | | | DATE 11/23/2013 | |
| STREET ADDRESS 117 West Ninth Street | | | EMAIL bdemps@tccpas.com | | |
| PO BOX (IF ANY) | CITY Hopkinsville | STATE Ke | | ZIP CODE 42240 | |

Part I - TAX RATES

| Source (a) | Assessment (b) | Comp tax rate (c) | 4% Increase (d) | Actual Rate (e) | Revenue (f) |
|----------------------|-------------------|----------------------|--------------------|--------------------|----------------|
| 1. Real Property | \$2,639,795,008 | 0.000000 | 0.000000 | 0.026000 | \$686,347 |
| 2. Personal Property | \$0 | 0.000000 | 0.000000 | 0.000000 | \$0 |
| 3. Motor Vehicles | \$0 | 0.000000 | 0.000000 | 0.026000 | \$191,848 |

Part II - REVENUE AND CASH

| Revenue source (a) | General Operations (b) | Special Funds (c) | Capital Projects (d) | Debt Service (e) | All Other Funds (f) |
|----------------------------|---------------------------|----------------------|-------------------------|---------------------|------------------------|
| 1. Taxes | | | | | |
| a. Real Property Taxes | | | | | |
| b. Personal Property Taxes | | | | | |
| c. Motor Vehicle Taxes | | | | | |
| d. Delinquent Taxes | | | | | |

| Revenue source (a) | General Operations (b) | Special Funds (c) | Capital Projects (d) | Debt Service (e) | All Other Funds (f) |
|---|------------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| e. All other Taxes | | | | | |
| SUBTOTAL | \$754,804 | \$0 | \$0 | \$0 | \$0 |
| 2. Permits and Licenses | | | | | |
| All Permits and Licenses | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3. Intergovernmental Revenue | | | | | |
| a. Federal Government | | | | | |
| b. State Government | | | | | |
| c. County Government | | | | | |
| d. Other Local Government | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4. Service Charges | | | | | |
| a. Service Charges | | | | | |
| b. User Fees | | | | | |
| c. Special Assessments | | | | | |
| d. Rental Income | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5. Other Revenue | | | | | |
| a. Interest Earnings | | | | | |
| b. Reimbursements and Refunds | | | | | |
| c. Gifts and Endowments | | | | | |
| d. Sales including surplus property | | | | | |
| e. Penalties and Interest | | | | | |
| SUBTOTAL | \$39,619 | \$0 | \$0 | \$0 | \$0 |
| 6. Proceeds from Long-Term Debt | | | | | |
| Proceeds from Long-Term Debt | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7. Unrestricted Cash and Investments | | | | | |
| Unrestricted Cash and Investments | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8. Restricted Cash and Investments | | | | | |
| Restricted Cash and Investments | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9. Transfers In | | | | | |
| Transfers In | | | | | |

| Revenue source (a) | General Operations (b) | Special Funds (c) | Capital Projects (d) | Debt Service (e) | All Other Funds (f) |
|--------------------------|------------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 10. Transfers Out | | | | | |
| Transfers Out | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| REVENUE TOTAL | \$794,423 | \$0 | \$0 | \$0 | \$0 |

Part III - EXPENDITURES

| Expenditure Description (a) | General Operations (b) | Special Funds (c) | Capital Projects (d) | Debt Service (e) | All Other Funds (f) |
|-----------------------------------|------------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| 1. Personal Services | | | | | |
| a. Salaries and Wages | | | | | |
| b. Pensions (Retirement) | | | | | |
| c. Health (Medical) Insurance | | | | | |
| d. FICA (Social Security) | | | | | |
| e. Worker's Compensation | | | | | |
| f. Unemployment | | | | | |
| g. All Other Employer Paid Fringe | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2. Contracted Services | | | | | |
| a. Advertising and Printing | | | | | |
| b. Professional Services | | | | | |
| c. Maintenance and Repairs | | | | | |
| d. Utilities (include telephone) | | | | | |
| e. Rent and Leases | | | | | |
| f. Insurance and Bonds | | | | | |
| g. All Other Contracted Services | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3. Materials and Supplies | | | | | |
| a. Supplies | | | | | |
| b. Materials | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4. Administration | | | | | |
| a. Dues and Subscriptions | | | | | |
| b. Travel and Training | | | | | |
| c. Court Judgements | | | | | |
| d. Grants and Donations | | | | | |

| Expenditure Description (a) | General Operations (b) | Special Funds (c) | Capital Projects (d) | Debt Service (e) | All Other Funds (f) |
|---------------------------------|------------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| e. Other Administrative Expense | | | | | |
| SUBTOTAL | \$1,327,545 | \$0 | \$0 | \$0 | \$0 |
| 5. Capital Outlay | | | | | |
| a. Equipment | | | | | |
| b. Vehicles | | | | | |
| c. Land | | | | | |
| d. Buildings and Structures | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| 6. Debt Service | | | | | |
| a. Principal payments | | | | | |
| b. Interest payments | | | | | |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 |
| EXPENDITURE TOTAL | \$1,327,545 | \$0 | \$0 | \$0 | \$0 |